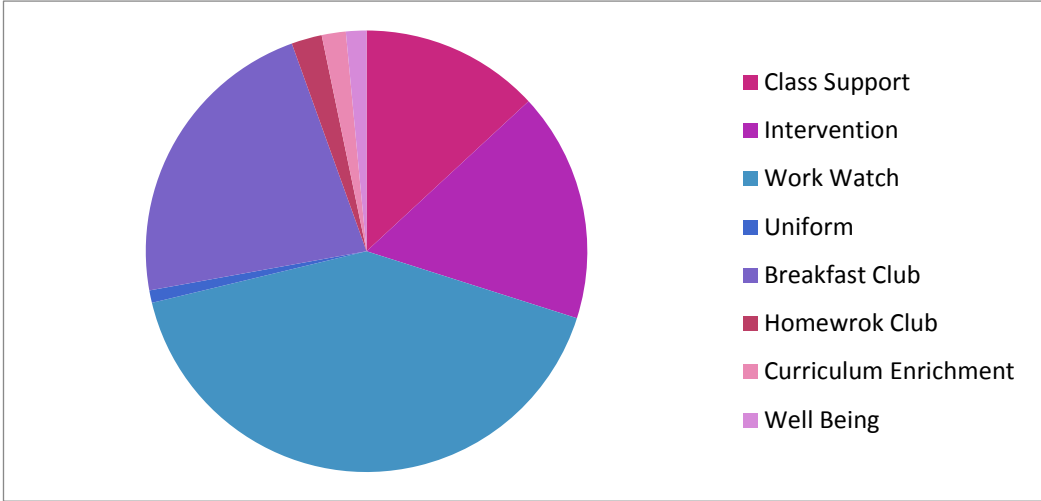


## Pupil Premium Spending Plan – Year 5 2016/2017

<b>Total 2016/2017 Budget</b>	<b>£13,200</b>	10 PP children
<b>Costings</b>		<b>Percent Spent of Total</b>
Class Support	£2,230	16.89%
Intervention	£2,856	21.64%
Work Watch	£7,030	53.26%
Uniform	£155	1.17%
Breakfast Club	£3,800	28.79%
Homework Club	£380	2.88%
Curriculum Enrichment	£300	2.27%
Well Being	£255	1.93%
<b>Total Spent</b>	<b>£17,006</b>	
<b>Total Available</b>	<b>-£3,806</b>	



205 OF PP CHILDREN HAVE COMPLEX SEND	INTENDED IMPACT			
	NOT ON TRACK TO ACHIEVE END OF KS EXPECTATION	ON TRACK TO ACHIEVE END OF KS STANDARD		ON TRACK TO EXCEED END OF KS STANDARD
	NA ON YR5	5P	5M-ES	5D - GD
	BELOW EXPECTED ARE STANDARD		EXPECTED ARE STANDARD	GREATER DEPTH WITHIN ARE
READING	7%		93%	27%
PP	20%		80%	10%
WRITING	7%		93%	20%
PP	20%		80%	10%
SPAG	7%		93%	27%
PP	20%		80%	10%
MATHS	7%		93%	27%
PP	20%		80%	10%