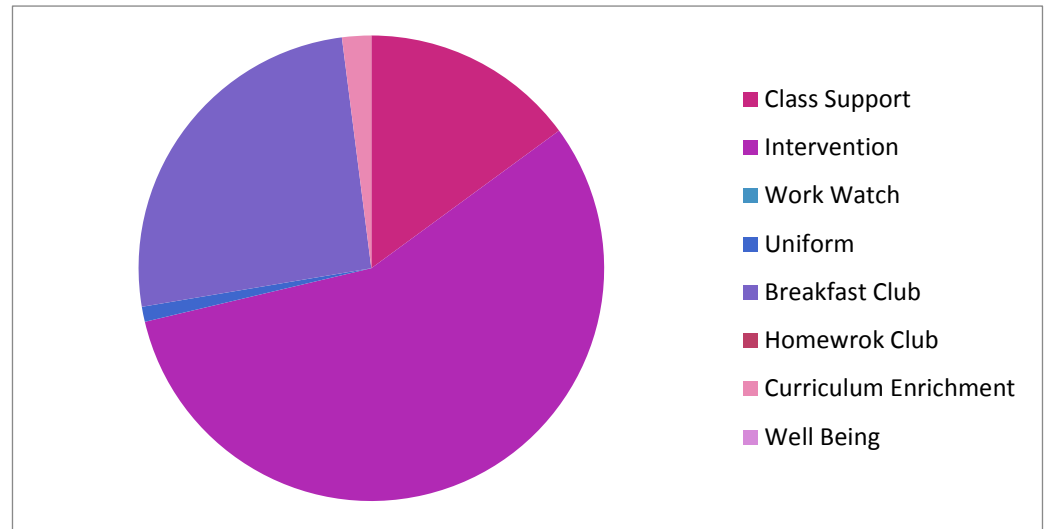


## Pupil Premium Spending Plan – Year R 2016/2017

<b>Total 2016/2017 Budget</b>	<b>£6,600</b>	
<b>Costings</b>		<b>Percent Spent of Total</b>
Class Support	£1,107	16.77%
Intervention	£4,179	63.32%
Work Watch	£0	0.00%
Uniform	£78	1.17%
Breakfast Club	£1,900	28.79%
Homewrok Club	£0	0.00%
Curriculum Enrichment	£150	2.27%
Well Being	£0	0.00%
<b>Total Spent</b>	<b>£7,414</b>	
<b>Total Available</b>	<b>-£814</b>	



### EYFS – Intended Impact

	Whole Cohort	Pupil premium pupils	Non Pupil premium pupils		
Cohort size	31	4	27		
TARGET: Achieving good level of development	24 (77%)	3 (78%)	21 (78%)		
TARGET: Exceeding good level of development	3 (10%)	0 (0%)	3 (11%)		

