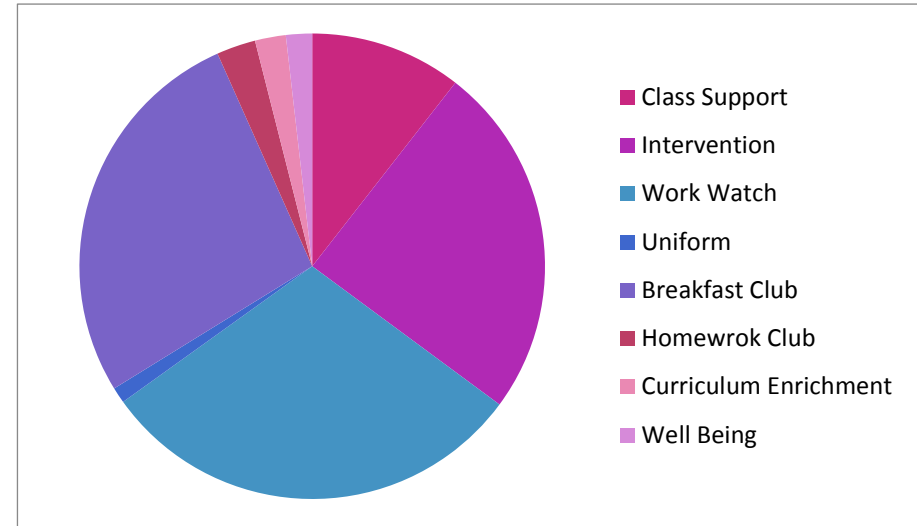


Pupil Premium Spending Plan – Year 1 2016/2017

Total 2016/2017 Budget	£11,880	9 children
Costings		Percent Spent of Total
Class Support	£1,329	11.19%
Intervention	£3,099	26.09%
Work Watch	£3,779	31.81%
Uniform	£139	1.17%
Breakfast Club	£3,420	28.79%
Homework Club	£342	2.88%
Curriculum Enrichment	£270	2.27%
Well Being	£229	1.93%
Total Spent	£12,607	
Total Available	-£727	



Year 1 Phonics

	All pupils	Pupil premium pupils	Non Pupil premium pupils
Y1 Cohort size	30	9	21
TARGET: Meeting the expected standard	27 (90%)	8 (89%)	19 (90%)

