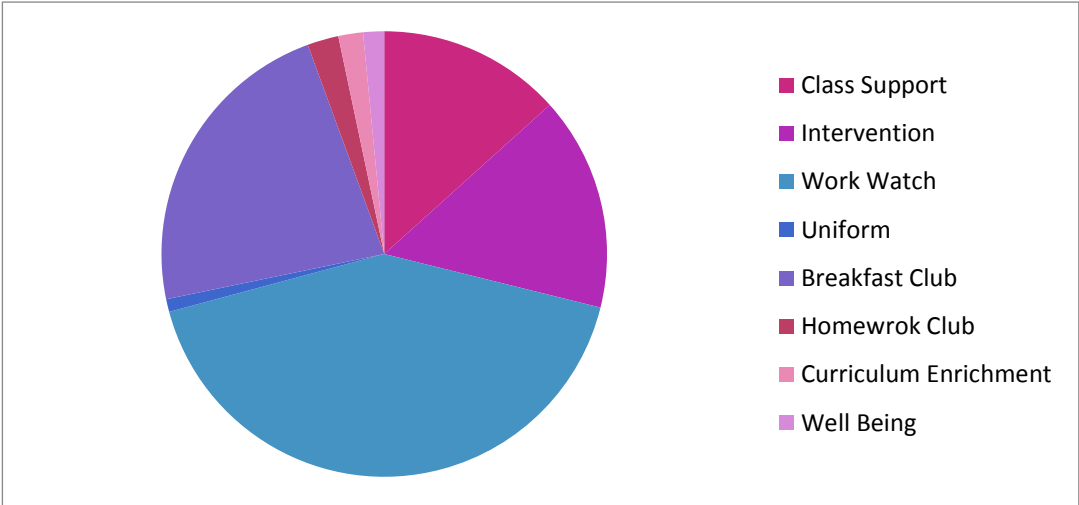


Pupil Premium Spending Plan – Year 6 2016/2017

Total 2016/2017 Budget	£13,200	10 PP children
Costings		Percent Spent of Total
Class Support	£2,234	16.92%
Intervention	£2,603	19.72%
Work Watch	£7,030	53.26%
Uniform	£155	1.17%
Breakfast Club	£3,800	28.79%
Homework Club	£380	2.88%
Curriculum Enrichment	£300	2.27%
Well Being	£255	1.93%
Total Spent	£16,757	
Total Available	-£3,557	



30% OF PP CHILDREN HAVE COMPLEX SEND	INTENDED IMPACT			
	NOT ON TRACK TO ACHIEVE END OF KS EXPECTATION	ON TRACK TO ACHIEVE END OF KS STANDARD		ON TRACK TO EXCEED END OF KS STANDARD
	NA ON YR6	6P	6M - ES	6D - GD
	BELOW EXPECTED STANDARD		EXPECTED ARE STANDARD	GREATER DEPTH WITHIN ARE
READING	9%		91%	19%
PP	20%		80%	10%
WRITING	6%		94%	19%
PP	20%		80%	10%
SPAG	6%		94%	19%
PP	20%		80%	10%
MATHS	6%		94%	19%
PP	20%		80%	10%