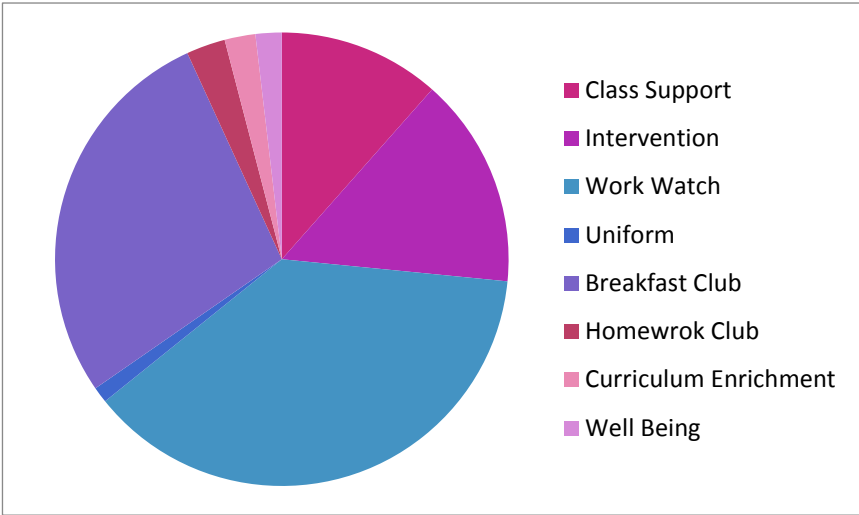


## Pupil Premium Spending Plan – Year 2 2016/2017

Total 2016/2017 Budget	<b>£10,560</b>	<b>8 PP Children</b>
<b>Costings</b>		<b>Percent Spent of Total</b>
Class Support	£1,261	11.94%
Intervention	£1,643	15.56%
Work Watch	£4,119	39.01%
Uniform	£124	1.17%
Breakfast Club	£3,040	28.79%
Homework Club	£304	2.88%
Curriculum Enrichment	£240	2.27%
Well Being	£204	1.93%
<b>Total Spent</b>	<b>£10,935</b>	
<b>Total Available</b>	<b>-£375</b>	



	INTENDED IMPACT			
	NOT ON TRACK TO ACHIEVE END OF KS EXPECTATION	ON TRACK TO ACHIEVE END OF KS STANDARD		ON TRACK TO EXCEED END OF KS STANDARD
	NA ON YR2	2P	2M - ES	2D - GD
37% OF THE PUPIL PREMIUM GROUP HAVE COMPLEX SEND	BELOW EXPECTED ARE STANDARD		EXPECTED ARE STANDARD	GREATER DEPTH WITHIN ARE
<b>READING</b>	<b>10%</b>		<b>90%</b>	<b>30%</b>
PP			<b>63%</b>	<b>13%</b>
<b>WRITING</b>	<b>13%</b>		<b>87%</b>	<b>23%</b>
PP			<b>63%</b>	<b>13%</b>
<b>SPAG</b>	<b>13%</b>		<b>87%</b>	<b>20%</b>
PP			<b>63%</b>	<b>13%</b>
<b>MATHS</b>	<b>13%</b>		<b>87%</b>	<b>30%</b>
PP			<b>63%</b>	<b>13%</b>